

**2006-2015 Ecosystem Restoration Program (ERP) Capital Bill Summary, Vermont Department of Environmental Conservation, January 28, 2014**

Fiscal Year	2009	2010	2011	2012	2013	2014	2015
Appropriation Year	2008	2009	2010	2011	2012	2013	2014
Department ID	6140990803	6140990903	6140991003	6140991103	6140991203	6140991302	--
Total Appropriation	\$1,350,000	\$1,700,000	\$1,900,000	\$2,500,000	\$2,499,888	\$2,250,000	\$2,573,732
Expended (includes Bond Cost), as of 12/13	\$1,350,000	\$1,697,381	\$1,882,965	\$2,461,232	\$2,259,771	\$50,684	--
Remaining Amount	\$0	\$2,619	\$17,035	\$38,768	\$240,229	\$2,199,316	--
Updated Remaining Amount*	\$0	\$0.35	\$0.58	\$12	\$0	\$88,750	--
Percent Awarded	100%	100%	100%	100%	100%	96%	--

\* "Updated Remaining Amount" is the unallocated ERP funds, as of January 28, 2014. The ERP program expects to fully encumber these funds in 2014. Please note that ERP has numerous grant agreements in various processing stages for final encumbrance with the VDEC Business Office. Implementation of ERP grants begins after final encumbrance. Therefore, this amount will differ from the "Remaining Amount" reported as DEC capital funds balance in the State Vision Accounting System. Source: ERP Grant Program Internal Tracking.

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